



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
OFFICE OF THE STATE BUDGET
LANSING

MARY A. LANNOYE
DIRECTOR

October 6, 2006

The Honorable Shirley Johnson, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Scott Hummel, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

As part of the bookclosing process for fiscal year 2006, I am hereby transmitting two work project lists for your information and review.

1. The first attachment summarizes the specific appropriation year (AY) 2006 line item appropriations designated as work projects by law (i.e., statutory work projects).
2. The second attachment summarizes the AY 2006 line-item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.

This report can be found under "Financial Reports" at <http://www.michigan.gov/budget>.

If you have any questions concerning work projects, please contact Nancy Duncan at 37-30870.

Sincerely,

Mary A. Lannoye
State Budget Director

Attachments

cc: Ken Sikkema, Senate Majority Leader
Craig DeRoche, Speaker of the House
Bob Emerson, Senate Minority Leader
Diane Byrum, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Internal State Budget Office

House Fiscal Agency
Senate Fiscal Agency
Tim Hughes, Executive Office
Department Budget Officers
Nancy W. Duncan, Deputy Budget Director
Mike Moody, Office of Financial Management

Appropriation Year 2006

Appropriations Designated As Work Projects By Law

Note: Carryforward amounts are estimates.
Actual carryforward may vary due to final book-closing entries.

Work Project Management System

Corrections

In Statute

Fiscal Year: 2006

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Prisoner Reintegration Programs	2006	General Fund/General Purpose	\$4,000,000	P.A. 153 of 2006, Section 242

Environmental Quality

In Statute

Fiscal Year: 2006

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Emergency Cleanup Action	2006	Cleanup & Redevelopment Sub-Fund	\$3,555,600	P.A. 154 of 2005, Section 701
EPA-Homeland Security Network Challenge & e-Manifest	2006	Federal	\$992,800	P.A. 153 of 2006, Section 246

History, Arts, and Libraries

In Statute

Fiscal Year: 2006

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Historical Component Federal Programs	2006	Federal	\$50,000	P.A. 157 of 2005, Section 501

House Business Office

In Statute

Fiscal Year: 2006

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2006	General Fund/General Purpose	\$1,240,000	P.A. 146 of 2005, Section 607
Cora Anderson Building	2006	General Fund/General Purpose	\$1,100,000	P.A. 146 of 2005, Section 606

Labor and Economic Growth

In Statute

Fiscal Year: 2006

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Unemployment Programs	2006	Federal	\$32,500,000	P.A. 153 of 2006, Section 276

Legislative Service Bureau**In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Census Tracking/Reapportionment	2006	General Fund/General Purpose	\$208,000	P.A. 153 of 2006, Section 302
LSB Automated Data Processing	2006	General Fund/General Purpose	\$550,000	P.A. 146 of 2005, Section 607
State Capitol Building Facilities	2006	General Fund/General Purpose	\$225,000	P.A. 146 of 2005, Section 606

Michigan Strategic Fund Agency**In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
21st Century Jobs Program	2006	21st Century Jobs Program-Operations	\$2,000,000	P.A. 225 of 2005, Section 88j(7)
		21st Century Jobs Program-Operations	\$10,000,000	
		21st Century Jobs Program-Operations	\$14,500,000	
		21st Century Jobs Program-Operations	\$9,400,000	
		21st Century Jobs Program-Operations	\$16,000,000	
		21st Century Jobs Program -Pass thru	\$3,000,000	
		21st Century Jobs Program -Pass thru	\$6,000,000	
		21st Century Jobs Program - Pass thru	\$2,000,000	
		21st Century Jobs Program - Pass thru	\$5,000,000	
		21st Century Jobs Program-Pass thru	\$26,000,000	
		21st Century Jobs Program - Programs	\$150,040,000	
		21st Century Jobs Program - Programs	\$3,300,000	
		21st Century Jobs Program - Programs	\$135,000,000	
Michigan Promotion Program -- Detroit Zoological Institute	2006	General Fund/General Purpose	\$100,000	P.A. 345 of 2006, Section 501

Senate Business Office**In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2006	General Fund/General Purpose	\$1,750,000	P.A. 146 of 2005, Section 607
Property Management and Other Properties	2006	General Fund/General Purpose	\$944,200	P.A. 146 of 2005, Section 606

State

In Statute

Fiscal Year: 2006

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Business Application Modernization Project	2006	Driver fees	\$1,000,000	P.A. 146 of 2005, Section 819
		Personal Identification Card Fees	\$800,000	
		General Fund/General Purpose	\$1,650,000	
Help America Vote Act (HAVA) III (FY 06)	2006	Federal	\$500,000	P.A. 345 of 2006, Section 301

Appropriation Year 2006

Work Projects Recommended for Approval Under the Provisions of MCL 18.1451a (3)

Note: Carryforward amounts are estimates.
Actual carryforward may vary due to final book-closing entries.

Community Health**Not In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Michigan Medicaid Information System	2006	Federal	\$14,040,000
		General Fund/General Purpose	\$1,560,000

Education**Not In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Best Practice Study	2006	General Fund/General Purpose	\$325,000
Educational Data Decision Support System	2006	General Fund/General Purpose	\$1,600,000
		Federal	\$1,500,000
		Federal	\$1,277,500

Environmental Quality**Not In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Real-Time Water Quality Monitoring	2006	Settlement Funds	\$250,000
Refined Petroleum Initial Program	2006	Refined Petroleum Fund	\$45,000,000
Refined Petroleum Product Cleanup Program	2006	Refined Petroleum Fund	\$56,993,000

Higher Education Grants**Not In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Tuition Grant Program	2006	General Fund/General Purpose	\$2,900,000

History, Arts, and Libraries**Not In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
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History, Arts, and Libraries**Not In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Library Services & Technology Act Federal Program	2006	Federal	\$5,000,000

Human Services**Not In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Great Start Program	2006	Federal	\$1,169,300
Michigan Arrears Collection Special Project	2006	Child Support Arrears Collections	\$829,800
		Federal	\$1,470,200

Legislative Auditor General**Not In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
NASACT 2009 Annual Conference	2006	General Fund/General Purpose	\$30,000

Legislative Service Bureau**Not In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative Council Services	2006	General Fund/General Purpose	\$32,000
		General Fund/General Purpose	\$82,500
		General Fund/General Purpose	\$136,600
		General Fund/General Purpose	\$420,000
		General Fund/General Purpose	\$50,000
		General Fund/General Purpose	\$5,000
		General Fund/General Purpose	\$5,000
		General Fund/General Purpose	\$10,000
		General Fund/General Purpose	\$725,000
		General Fund/General Purpose	\$500
		General Fund/General Purpose	\$170,000

Management and Budget**Not In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
E-Procurement	2006	Internal Serv. & Pension Trust Funds	\$1,100,900

Natural Resources**Not In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Avian Influenza Surveillance	2006	Federal	\$100,000
Bald Mountain Shooting Range Repair	2006	Park Improvement	\$83,000
Coastal Wetland Habitat Protection - Detroit River	2006	Federal	\$746,000
Coastal Wetland Habitat Protection - Keweenaw Peninsula	2006	Federal	\$928,000
Forest Fire Protection	2006	Federal	\$903,300
Groundwater Modeling	2006	Clean Michigan Initiative	\$498,500
Habitat Conservation Plan for the Mitchell's Satyr Butterfly	2006	Federal Federal	\$557,000 \$225,000
Land and Water Conservation Fund	2006	Federal	\$934,300
Snowmobile Trail Grants	2006	Snowmobile Trail Improvement	\$2,447,400
Tahquamenon Falls State Park Teaching Station	2006	Park Improvement Fund	\$40,000
Vegetative Management System	2006	Forest Development Fund	\$498,100
Youth Hunting and Fishing Education and Outreach	2006	Game & Fish Protection Youth Hunt & Fish	\$250,000

State**Not In Statute****Fiscal Year: 2006**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Commercial Driver License Improvement Program	2006	Federal	\$610,000

State	Not In Statute	Fiscal Year: 2006
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<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Reissue License Plates	2006	Michigan Transportation Fund	\$7,349,000

Treasury	Not In Statute	Fiscal Year: 2006
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<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Agriculture Development Fund	2006	21st Century Jobs Fund	\$5,000,000
Commercial Mobile Radio Service - 911	2006	Counties-Equally (CMRS-911) Emerg. Tele.	\$2,800,700
		Counties-Per Capita (CMRS) Emerg. Tele.	\$4,204,300
		CMRS Suppliers-Emergency Telephone Fund	\$13,675,700
		Public Safety Answer Point (PSAP) Trng.	\$483,200
		CMRS-E911 Coordinator (State Police)	\$533,500
Personal Property Audit Program	2006	General Fund/General Purpose	\$1,103,700
Private Research Institute	2006	21st Century Jobs Fund	\$1,000,000
Wet Laboratory Space	2006	21st Century Jobs Fund	\$1,000,000